

## Veronica Filatova

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**From:** EC ARES NOREPLY <DIGIT-NOREPLYARES@nomail.ec.europa.eu>  
**Sent:** 22. mai 2018. a. 17:51  
**To:** Dorel Hiir  
**Cc:** Veronica Filatova  
**Subject:** Ares(2018)2631652 - HOME/2015/ISFP/AG/LETX/400008754 email notification  
**Attachments:** DARRA budget change 11\_05\_2018\_correct.xlsx

**Follow Up Flag:** Follow up  
**Flag Status:** Completed

[Ares\(2018\)2631652 - HOME/2015/ISFP/AG/LETX/400008754 email notification](#)

*Sent by MAREK Monika (HOME) <monika.marek@ec.europa.eu>. All responses have to be sent to this email address.*

*Envoyé par MAREK Monika (HOME) <monika.marek@ec.europa.eu>. Toutes les réponses doivent être effectuées à cette adresse électronique.*

Dear Ms Hiir,

The Commission took note of the budget modifications indicated in the attached document.

Best regards

Monika Marek

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**From:** Dorel Hiir [mailto:dorel.hiir@politsei.ee]  
**Sent:** Friday, May 11, 2018 3:36 PM  
**To:** MAREK Monika (HOME)  
**Cc:** Veronica Filatova  
**Subject:** RE: HOME/2015/ISFP/AG/LETX/400008754

Dear Ms Marek,

My apologies, but the budget in last letter attachments had little numerical mistake in it. I add the correct one in the attachments.

Kind regards

Dorel Hiir  
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Prevention and Offences Investigation Bureau  
Development Department  
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**From:** Dorel Hiir  
**Sent:** Friday, May 11, 2018 3:39 PM  
**To:** 'Monika.MAREK@ec.europa.eu' <Monika.MAREK@ec.europa.eu>  
**Cc:** Veronica Filatova <veronica.filatova@politsei.ee>  
**Subject:** RE: HOME/2015/ISFP/AG/LETX/400008754

Dear Ms Marek,

I am sorry for my belated response. But down below you can see what are the changes we would like to do in the project. Updated budget is in the attachments.

**1. WP 4 Manual for local municipalities, Deliverable 4.1 Brochure  
Handbook for local municipalities: 100 paper copies and additional electronic version instead  
of 500 paper copies**

E-mail about approved change is in the last letter (10.04.18)

**2. WP 4 Manual for local municipalities , Deliverable 4.1 Brochure  
Local municipalities handbook costs from budget line 54**

Due to the fact, there is no budget line for the manuals, we would like to use money from budget line 54. Budget change you can see in the attachments.

**3. WP 1.6 Production of video material  
Video production by Estonian Police and Border Guard specialist not by subcontract - budget  
line 66 - Budget heading E change to A (file in attachments)**

E-mail about approved change is in the last letter (10.04.18).  
“*subcontracting*” is removed from line 66 as requested.

**4. WP 1.3 Field exercise for 200 people**  
Making field exercise for 200 people at the same time is risky because the workloads are big and it would be very difficult to get so many patrol police officers away from their everyday duties. Because of that, we would like to hold the field exercise in 4 parts. Budget will not change. First training for 50 patrol police officers would take place in June. Other three will specify soon.

The study guns, bullets and helmets what is also prescribed to use in the field exercise we will buy before the first training. Budget will not change.

Headings 27, 24 and 51 you mentioned last time, was there for a mistake. I assure you that, there are no changes with those lines.

Kind regards

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